

Grant Applications for Trowbridge on 13/11/2014

ID	Grant Type	Project Title	Applicant	Amount Required
962	Community Area Grant	Community Garden - Trowbridge Town Park	The Big Community Grow	£2000.00
959	Community Area Grant	West Wilts Esprit Gymnastics Club Changing Room Upgrade and Fitness Suite.	West Wilts Esprit Gymnastics Club	£3000.00

ID	Grant Type	Project Title	Applicant	Amount Required
962	Community Area Grant	Community Garden - Trowbridge Town Park	The Big Community Grow	£2000.00

Submitted: 07/10/2014 00:42:01

ID: 962

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Community Garden - Trowbridge Town Park

6. Project summary:

We entered the Trowbridge Park competition to design a community garden. We were approved by the Friends of Trowbridge Town Park and TTC on 30th September. The garden

entitled ' a garden for a new generation\ ' will be created by the children of Trowbridge in partnership with Trowbridge Youth Parliament. The schools will get involved in creating artwork, growing plants and creating the garden with our support and guidance. The garden will showcase what children can achieve and link to the history and heritage of the town with a combination of plants that were used in the woollen industry, brewing industry and for food and medicine. The project will be led and managed by The BIG Community Grow.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8AH

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2013

Total Income:

£905.00

Total Expenditure:

£2439.00

Surplus/Deficit for the year:

£1534.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

WE do not have reserves - all our funds are raised for specific projects and spent on designated items

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4000.00		
Total required from Area Board		£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
mosiac	300.00	donations & fundraising		700.00
water butt	50.00	in kind labour	yes	1300.00
shed	1000.00			
plants	500.00			
fencing	300.00			
signs	450.00			
sedum roof	100.00			
labour (in kind) x 26 days	1300.00			
Total	£4000			£2000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All 22 schools in Trowbridge Cluster will benefit by engaging in this project. Schools will be encouraged to get involved in growing projects and join initiatives such as Trowbridge in Bloom. Children will develop life skills and interest in their environment. The 58 Trowbridge Youth Parliamentarians will gain experience of developing the project and creating a special garden in their town park - it will create a sense of pride and achievement - they will have made a real impact on their environment. Families and towns people will benefit from addition to the park that they can enjoy and feel proud to be linked to via their children's schools. Other local people and visitors will enjoy enhanced park area.

14. How will you monitor this?

Participation in the project by the schools. Feedback from park visitors and visitors to the garden. Feedback from schools and youth parliament about their involvement and the impact on their life and school life. Wider impact might include litter and vandalism in the area - how does the garden impact on this (harder to measure)

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

ongoing maintenance of gardening will be supported by the schools and by the BIG Community Grow - this will be mostly labour and plants but also art work created for display

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

959	Community Area Grant	West Wilts Esprit Gymnastics Club Changing Room Upgrade and Fitness Suite.	West Wilts Esprit Gymnastics Club	£3000.00
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Submitted: 06/10/2014 15:01:01

ID: 959

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Wilts Esprit Gymnastics Club Changing Room Upgrade and Fitness Suite.

6. Project summary:

West Wilts Esprit Gymnastics Club has now moved into its new premises on the White Horse Business Park in Trowbridge. We are looking to upgrade our male and female toilets/changing rooms to make them more fit for purpose and more suitable for disability access and increased capacity, and also to add a small fitness suite to our ground floor to enable family, friends and members of the public to exercise whilst waiting for participants and on their own time.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

N/A

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£93378.00

Total Expenditure:

£89822.00

Surplus/Deficit for the year:

£3000.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£1000.00

Why can't you fund this project from your reserves:

We have had considerable costs involved with the setting up of our new facility, and have used up almost all of the money we had available (approximately Â£30,000) to pay the up-front costs (solicitor, electrician, architect, builder, building regulations requirements including fire and smoke detection, first quarter's rent). We have had some funding this year, which was for the purchase of equipment to replace that which was owned by DC Leisure (Places for People) and which we used previously whilst based at Trowbridge Sports Centre. Now that we are up and running, we have an urgent need to upgrade our changing facilities, and we wish to move to the next phase of our development which includes this changing room upgrade and a fitness facility.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6000.00		
Total required from Area Board		£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Sanitary Ware	1000.00	Trowbridge Town Council		1000.00
Plumber	1000.00	Bradford-on- Avon Area Board		1000.00
Fixtures and Fittings	1000.00	Fundraising	yes	1000.00
Fitness Equipment	2000.00			
Partitioning	600.00			
Disability Alarms	400.00			

Total

£6000

£3000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our fantastic new facility benefits everyone in our main catchment area (Trowbridge, Westbury, Bradford-on-Avon and the surrounding villages) who wishes to become involved, or is already involved, in Gymnastics-related activity. We provide Gymnastics opportunities to participants aged 6 months and upwards and have waiting lists for a number of our classes. In the last year we have introduced a number of new Gymnastics-related activities such as Rhythmic, Boys, Parkour, Adults, Trampolining and Disability and we wish to expand this provision, so we need to upgrade our current changing/toilet facilities. It is also our goal to further reach under-represented sectors of the community such as 11-25 year olds and single parents. We therefore are working towards setting up a small fitness room on our ground floor, which will attract our target under-represented audiences and offer general fitness opportunities and alternative activities to our members as well as their parents/guardians and siblings. This facility will also provide training and employment opportunities both for our current older teenage members and for the wider general public. We are also working with Wiltshire Health Trainers to provide them with somewhere to meet their clients (many of whom are single parents) and to have a small fitness facility to point them towards which is not as intimidating as the larger gyms in the county. We hope to become a training facility and offer both voluntary and paid employment to 14 year-olds upwards who wish to become fitness trainers, personal trainers and leaders. All of this is dependent on our obtaining the capital to purchase fitness equipment, and to have the toilet/changing facilities to support our growing membership.

14. How will you monitor this?

As an organisation we are currently in the process of applying for Gym Mark, which is British Gymnastics' quality standard certification. As part of this, we have developed a detailed Action Plan, which provides the means for us to evaluate our progress at each stage of our development. This Action Plan means that we can measure our progress at 6-month, 12-month, 18-month and 2 year stages. We have also developed a database in which we keep all participant personal details, which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way, we will always know and can report periodically whether we are reaching our target under-represented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and, if necessary, ethnicities and/or age-groups. We also engage in quarterly surveys to gauge our members' opinions, and we have a comments book in Reception which we actively encourage members to fill in.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are applying for the Area Board Grant to help support the growth and development of a much bigger project. The new Gymnastics facility remains a not-for-profit organisation, so all income over and above our ongoing running costs is reinvested. The business will therefore remain self-funding.

16. Is there anything else you think we should know about the project?

We are applying for this Area Board Grant to upgrade the facilities of what has been a much bigger project: a permanent Gymnastics and Fitness facility for the community of Trowbridge and the surrounding area. This project has an annual cost, as the building will be rented. All our costs are calculated monthly, quarterly and annually, and are available for perusal if required.

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Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
